



**INFORMATION PAPER**

**LEGAL AID SERVICES COUNCIL**

**Monthly Statement of Income and Expenditure of LASC  
for the Months of July and August 2022**

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This paper is for Members' information on the Monthly Statement of Income and Expenditure of the Legal Aid Services Council for the months of July and August 2022 at *Appendices I and II*.

File Ref : LASC 4/4/2

Date : September 2022

**LEGAL AID SERVICES COUNCIL  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE PERIOD FROM 1ST JULY 2022 TO 31ST JULY 2022**

	1.4.2022 - 31.3.2023 Approved HK\$	1.4.2022 - 30.6.2022 HK\$	1.7.2022 - 31.7.2022 HK\$	CUMULATIVE HK\$
<b>INCOME</b>				
(I) Non-recurrent Income				
Government Subvention	60,000.00	60,000.00	-	60,000.00
(II) Recurrent Income				
Government Subvention	7,100,000.00	1,775,000.00	1,775,000.00	3,550,000.00
Bank Interest from Savings Account	-	9.78	-	9.78
(III) Other Income	-	-	-	-
Total (A) :	7,160,000.00	1,835,009.78	1,775,000.00	3,610,009.78
<b>EXPENDITURE</b>				
(I) Non-recurrent Expenditure	-	-	-	-
Total (B) :	-	-	-	-
(II) Recurrent Expenditure				
(a) Staff expenses				
Civil service staff	4,130,000.00	1,005,640.50	336,410.10	1,342,050.60
Contract staff	430,000.00	97,366.50	35,665.15	133,031.65
	4,560,000.00	1,103,007.00	372,075.25	1,475,082.25
(b) Other Recurrent Expenses				
Office stationery and materials	112,500.00	55,404.80	420.00	55,824.80
Hire of services and professional fees	399,000.00	69,500.00	23,000.00	92,500.00
Seminar and conference on Legal Aid	20,000.00	-	-	-
Incidental administration expenses	52,000.00	10,313.10	4,907.39	15,220.49
Transport and travelling expenses	2,200.00	116.50	35.20	151.70
Office managements fees and electricity expenses	266,000.00	59,933.20	20,380.40	80,313.60
Depreciation (fixed assets)	22,000.00	1,392.09	464.03	1,856.12
Depreciation (office lease)	1,726,300.00	408,372.90	136,124.30	544,497.20
Interest on lease liabilities (office lease)	-	8,615.02	2,515.94	11,130.96
	2,600,000.00	613,647.61	187,847.26	801,494.87
Total (C) :	7,160,000.00	1,716,654.61	559,922.51	2,276,577.12
Total (B+C) :	7,160,000.00	1,716,654.61	559,922.51	2,276,577.12
<b>SURPLUS FOR THE YEAR</b>	Balance (A-B-C) :	-	118,355.17	1,215,077.49
<b>SURPLUS FROM LAST YEAR/PERIOD</b>		-	1,020,000.36	1,138,355.53
<b>RECURRENT SUBVENTION FUND</b>		-	1,138,355.53	2,353,433.02
		-	1,138,355.53	2,353,433.02

HK\$

\*Surplus from last year - recurrent subvention  
- Amount retained as contingency reserve (The reserve ceiling is 15% of the approved annual recurrent subvention in the preceding year. If the level of the reserve exceeds the ceiling, the Council should return the amount in excess to the Government in the following financial year upon issuance of the audited financial statements.)

1,020,000.36

**LEGAL AID SERVICES COUNCIL  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE PERIOD FROM 1ST AUGUST 2022 TO 31ST AUGUST 2022**

	1.4.2022 - 31.3.2023 Approved HK\$	1.4.2022 - 31.7.2022 HK\$	1.8.2022 - 31.8.2022 HK\$	CUMULATIVE HK\$	
<b>INCOME</b>					
(I) Non-recurrent Income					
Government Subvention	60,000.00	60,000.00	-	60,000.00	
(II) Recurrent Income					
Government Subvention	7,100,000.00	3,550,000.00	-	3,550,000.00	
Bank Interest from Savings Account	-	9.78	-	9.78	
(III) Other Income	-	-	-	-	
Total (A) :	7,160,000.00	3,610,009.78	-	3,610,009.78	
<b>EXPENDITURE</b>					
(I) Non-recurrent Expenditure	-	-	-	-	
Total (B) :	-	-	-	-	
(II) Recurrent Expenditure					
(a) Staff expenses					
Civil service staff	4,130,000.00	1,342,050.60	378,386.10	1,720,436.70	
Contract staff	430,000.00	133,031.65	35,079.21	168,110.86	
	4,560,000.00	1,475,082.25	413,465.31	1,888,547.56	
(b) Other Recurrent Expenses					
Office stationery and materials	112,500.00	55,824.80	887.30	56,712.10	
Hire of services and professional fees	399,000.00	92,500.00	23,000.00	115,500.00	
Seminar and conference on Legal Aid	20,000.00	-	-	-	
Incidental administration expenses	52,000.00	15,220.49	2,642.70	17,863.19	
Transport and travelling expenses	2,200.00	151.70	45.00	196.70	
Office managements fees and electricity expenses	266,000.00	80,313.60	20,355.40	100,669.00	
Depreciation (fixed assets)	22,000.00	1,856.12	464.03	2,320.15	
Depreciation (office lease)	1,726,300.00	544,497.20	136,124.30	680,621.50	
Interest on lease liabilities (office lease)	-	11,130.96	2,337.69	13,468.65	
	2,600,000.00	801,494.87	185,856.42	987,351.29	
Total (C) :	7,160,000.00	2,276,577.12	599,321.73	2,875,898.85	
Total (B+C) :	7,160,000.00	2,276,577.12	599,321.73	2,875,898.85	
<b>SURPLUS FOR THE YEAR</b>	Balance (A-B-C) :	-	1,333,432.66	(599,321.73)	734,110.93
<b>SURPLUS FROM LAST YEAR/PERIOD</b>		-	1,020,000.36	2,353,433.02	1,020,000.36 *
<b>RECURRENT SUBVENTION FUND</b>		-	2,353,433.02	1,754,111.29	1,754,111.29

HK\$

\*Surplus from last year - recurrent subvention  
- Amount retained as contingency reserve (The reserve ceiling is 15% of the approved annual recurrent subvention in the preceding year. If the level of the reserve exceeds the ceiling, the Council should return the amount in excess to the Government in the following financial year upon issuance of the audited financial statements.)

1,020,000.36